



**KAUFMAN INDEPENDENT SCHOOL DISTRICT  
2014-2015 BUDGET BY FUNCTION  
ALL FUNDS**

**INSTRUCTION**

11- Teachers and Aides	16,258,490
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**INSTRUCTIONAL SERVICES**

12- Libraries and Staff	288,249
13- Curriculum and Staff Development	381,434
21- Program Directors and Secretaries	117,145
23- Principals and Secretaries	2,141,513
31- Diagnosticians, Counselors and Psychologists	879,808

**OPERATING EXPENSES**

33- Nurses	391,731
35-Food Service (Chartwells)	1,741,917
51- Facilities, Maintenance, and Operations	3,661,734
52- Security and Monitoring Services	222,568
53- Data Processing and Technology	821,016

**TRANSPORTATION**

34- Bus Transportation for Students	1,133,190
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**CO-CURRICULAR**

36- Athletic Activities	770,117
36- Extracurricular-Band, UIL, NHS, FFA	248,340

**GENERAL ADMINISTRATION**

41- Superintendent, Assistant Superintendents, Director of Finance, Administration Office Staff	786,317
61- Community Services, Hall of Fame, Child Development Center	369,474
81- Capital Projects, Major Repairs, Renovations, Land Purchases	100,000

**DEBT SERVICE**

71- Interest and Sinking Fund Debt Payments Fund 599	2,600,585
71- General Operating, Phone Maint, Copiers, QZAB	537,886

<b>Total Budget</b>	<b>33,451,514</b>
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<b>2013-2014 Budget</b>	<b>33,302,863</b>
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